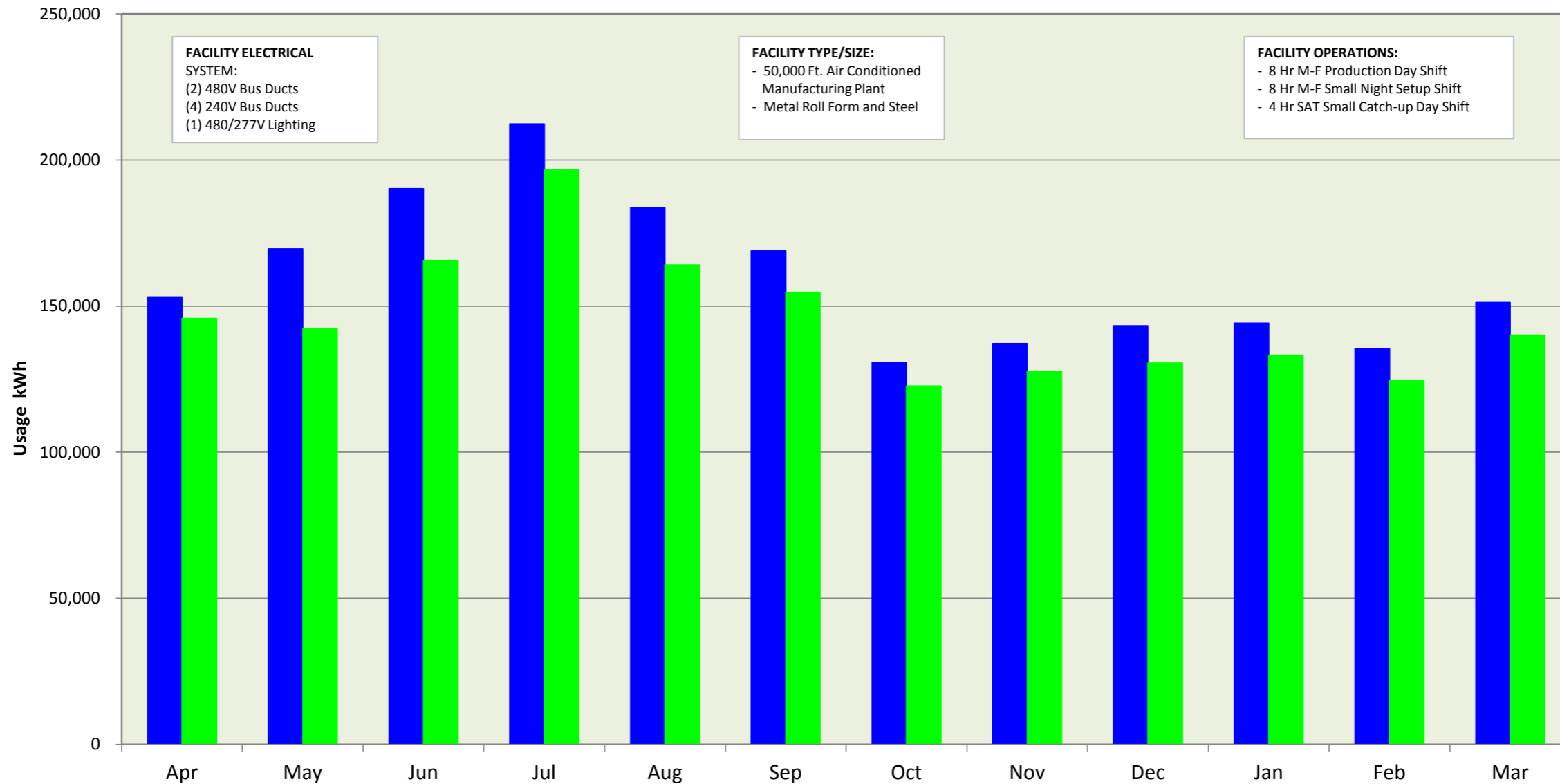


Electricity Usage Savings (kWh)

BASELINE (4-2-2011 to 4-2-2012) -vs- ACTUAL (4-3-2012 to 4-9-2013)

■ Baseline ■ Actual



Performance Year Ending 3/31/2013

Scenario	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total
Baseline	153,127	169,621	190,205	212,411	183,785	168,918	130,723	137,253	143,340	144,159	135,563	151,301	1,920,406
Actual	145,800	142,200	165,600	196,800	164,100	154,800	122,700	127,800	130,500	133,200	124,500	140,100	1,748,100
Savings	7,327	27,421	24,605	15,611	19,685	14,118	8,023	9,453	12,840	10,959	11,063	11,201	172,306
	4.78%	16.17%	12.94%	7.35%	10.71%	8.36%	6.14%	6.89%	8.96%	7.60%	8.16%	7.40%	8.97%
Savings \$	\$751	\$2,755	\$2,474	\$1,515	\$1,938	\$1,460	\$872	\$969	\$1,281	\$1,097	\$1,103	\$1,129	\$17,345
	5.04%	16.36%	13.11%	7.52%	10.89%	8.58%	6.39%	7.15%	9.22%	7.87%	8.42%	7.66%	9.20%